PLANNING DEPARTMENT

PLN: 11-26
December 13, 2011
File Code #: R02

MEMO TO: Martha Rogers, Director of Education

FROM: Jennifer Passy, Manager of Planning
Paul Scinocca, Manager of Capital/Renewal
Janice Wright, Superintendent of Finance

RE: **East Guelph Full Day Kindergarten (FDK) – Staff's Proposed Transition Plan (Road Map)**

Report Classification: INFORMATION

BACKGROUND

- The FDK Capital Plan was approved in principle by Trustees at the September 27, 2011 Board meeting.
- In order to implement the FDK Capital Plan, memo PLN: 11-21 (UGDSB-Full Day Kindergarten (FDK), Boundary Reviews-Draft Schedule) was recommended by staff and approved by Trustees at the October 25, 2011 Board meeting. In this report, East Guelph is scheduled for a review in the 2011/2012 school year.
- Enrolment growth in East Guelph has created pressure at both Edward Johnson PS and Ken Danby PS. With the implementation of FDK at these schools in September 2013, both schools are projected to be over capacity by approximately 300 students each.
- A reconstructed school on the King George PS site is scheduled to open in September 2012 as a holding school.
- Trustees have also approved the reconstruction of Laurine Ave PS as a JK-8 school, in order to relieve pressure in East Guelph. This school is planned to open in September 2013.
- During the building of the new Laurine Ave PS, it will be necessary for the existing Laurine Ave PS students to be accommodated off site.

ISSUE

To present Trustees with a proposed "road map" reflecting staff's vision. This road map consists of three sequential boundary reviews, Edward Johnson PS, Stockford Road school site and King George PS. These boundary reviews will establish new boundaries for the accommodation of students of East Guelph. The road map describes where students will be

accommodated during the building of King George PS and Laurine Ave PS up until such a time as the Stockford Road school is open.

RECOMMENDATIONS

1. **THAT** memo PLN: 11-26 entitled "East Guelph Full Day Kindergarten (FDK)-Staff's Proposed Transition Plan (Road Map)" be received for information.

RATIONALE

In order to proceed with the FDK Capital Plan approved in principle Staff has considered the following **facts**:

- the reconstructed Laurine Ave PS will be a JK-8 RT school; and
- the Centre Guelph FI Accommodation Review contemplated a JK-8 FI centre in North Guelph.

Further, Staff has made the following **assumptions**:

- King George PS will be a JK-8 FI centre planned to open in September 2014; and
- Stockford school will be a RT school planned to open in September 2014.

Implementation Steps:

The implementation of the Staff's Proposed Transition Plan will be accomplished by the following boundary reviews. The results of each boundary review will require Trustee approval.

First, a boundary review will establish a sustainable FI boundary for Edward Johnson PS. Students outside of the new Edward Johnson PS boundary will be redirected to a permanent location or to a holding location.

Second, establish a boundary for the Stockford Road school site which will relieve the overcrowding at Ken Danby PS. Students from this boundary may be held at King George PS until the new Stockford Road school is open in 2014.

Finally, establish the King George JK-8 FI boundary. This boundary review process will give consideration to the accommodation of North Guelph 7/8 FI students. This review may be initiated by Staff no later than the Fall of 2013 and be in effect for September 2014.

Staff's Proposed Transition Plan is illustrated on the attached table.

Attachs.

STAFF'S PROPOSED TRANSITION PLAN FOR EAST GUELPH

Subject to specific boundary reviews

	2012			2013			2014	
	Holding At:		*Holding At:*	*Holding At:*	*At*	*At*	*At*	*To*
Students from:	King George	Laurine	Tytler	King George	New Laurine	Tytler	King George	Stockford PS site
Edward Johnson	A portion of JK-5 FI	Under Construction		A portion of JK-6 FI		TBD	A portion of JK-7 FI (permanent)	
June Ave (students east of Hwy 6)	Gr 7/8 RT				Gr 7/8 RT (permanent)			
Ken Danby				A portion of JK-8 RT				Stockford RT (TBD)
Laurine	JK-6 RT (temp 1 yr), Gr 7/8 RT				JK-8 RT (permanent)			
Ottawa Cres	Gr 7/8 RT				Gr 7/8 RT (permanent)			
Tytler	Gr 7/8 RT		JK-6 RT (temp 1 yr)		JK-8 RT (permanent)			

Notes:

June Ave PS, Laurine Ave PS, Tyler PS and Ottawa Cres PS 7/8 RT students are currently accommodated at Waverley Dr PS.
In the 2012/13 school year, the Gr 7 students will return to King George PS for Gr 8.